

**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
SDOT	Craig Moore (4-5099)	Christie Parker (4-5211)

**Legislation Title:**

AN ORDINANCE accepting the gift of an automated bicycle counter, a display totem, funding for installation of the counter and totem, and a website to share resulting counts with the public, and ratifying and confirming prior acts.

**Summary of the Legislation:**

The legislation authorizes the Director of the Department of Transportation to accept the gift of an automated bicycle counter, a display totem, funding for installation of the counter and totem, and a website to share resulting counts with the public.

**Background:**

This legislation accepts a gift. The gifted items and involved parties are the same as those for Ordinance 12356; only the location and costs have changed.

Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.

**Appropriations:**

(This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not supported by revenue/reimbursements, please confirm that there is available fund balance to cover this appropriation in the note section.)

Fund Name and Number	Department	Budget Control Level*	2013 Appropriation	2013 Anticipated Appropriation
Transportation Operating Fund (10310)	SDOT	17003 – Mobility Operations	\$11,880	\$0
<b>TOTAL</b>			\$11,880	\$0

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Department</b>	<b>Revenue Source</b>	<b>2013 Revenue</b>	<b>2014 Revenue</b>
Transportation Operating Fund (10310)	SDOT	Gift	\$11,880	0
<b>TOTAL</b>			\$11,880	0

Revenue/Reimbursement Notes:

The gift includes a cash gift of \$11,880 to fund the installation of the bicycle counter and display totem. The installation is estimated to cost \$11,880. The gift also includes an in-kind donation of the bicycle counter, display totem and web site, valued at \$22,120 for a total gift of \$34,000.

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
SDOT will be responsible for approximately \$500.00 in annual operating costs for the life of the counter. This will be funded from the department’s operating budget (Traffic Data and Records TG355450) and does not require new appropriation.
- b) **What is the financial cost of not implementing the legislation?**  
Not implementing the legislation would result in the loss of a gift with a total value of approximately \$34,000.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None.
- e) **Is a public hearing required for this legislation?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- g) **Does this legislation affect a piece of property?**  
No.
- h) **Other Issues:**

**List attachments to the fiscal note below:**

None.